

**CITY OF VENETA
BUDGET COMMITTEE MEETING
AGENDA**

MAY 3, 2007

6:30 - 9:00pm

Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

ADMINISTRATIVE TASKS

- ◆ Welcome and Introductions
- ◆ Review Member List
- ◆ Review Budget Schedule
- ◆ Election of Chairperson and Secretary
- ◆ Approval of Prior Year Minutes
- ◆ Presentation of Budget Message

PRE-BUDGET REVIEW

- ◆ Review of Sources
- ◆ Property Taxes
- ◆ Labor Allocations & Costs
- ◆ Capital Projects & Purchases
- ◆ Revenues By Source
- ◆ Expenditures By Function Levels
- ◆ Proposed Budget Summary
- ◆ Public Comment

REVIEW PROPOSED BUDGET BY FUND

- ◆ General
- ◆ Debt Service
- ◆ Law Enforcement
- ◆ Parks and Recreation
- ◆ State Tax Street
- ◆ Municipal Water
- ◆ Municipal Sewer
- ◆ Stormwater Drainage Fund
- ◆ Capital Construction
- ◆ Public Works Equipment
- ◆ Zumwalt Campground
- ◆ Commercial Loan
- ◆ 911 Agency Tax
- ◆ Planning
- ◆ Debt Service-Lease/Purchase
- ◆ Capital Projects-Territorial Park
- ◆ Capital Projects-Veneta Business Park
- ◆ Applegate Museum
- ◆ Local Improvements
- ◆ Grants

CLOSING

- ◆ Other Questions/Information Requests
- ◆ Next Meeting May 17th at 6:30pm
- ◆ Recess

Section 1 - Page 1