

CITY OF VENETA
BUDGET COMMITTEE MEETING
AGENDA

MAY 5, 2005

6:30-9:00 P.M.

Add appropriate verbage to make it clear that public comment and questions are accepted.

ADMINISTRATIVE TASKS

- ◆ Welcome and Introductions Ric
- ◆ Review Member List Ric
- ◆ Review Budget Schedule Ric
- ◆ Election of Chairperson and Secretary Tim

PRE-BUDGET REVIEW

Ric

- ◆ Review of Sources
- ◆ Property Taxes
- ◆ Labor Allocations & Costs
- ◆ Capital Projects & Purchases
- ◆ Revenues By Source
- ◆ Expenditures By Function Levels
- ◆ Proposed Budget Summary

REVIEW PROPOSED BUDGET BY FUND

Chair

- ◆ General
- ◆ Debt Service
- ◆ Law Enforcement
- ◆ Parks and Recreation
- ◆ State Tax Street
- ◆ Municipal Water
- ◆ Municipal Sewer
- ◆ Capital Construction
- ◆ Public Works Equipment
- ◆ Zumwalt Campground
- ◆ Commercial Loan
- ◆ 911 Agency Tax
- ◆ Debt Service-Lease/Purchase
- ◆ Capital Projects-Territorial Park
- ◆ Applegate Museum
- ◆ Capital Projects-Veneta Business Park

CLOSING

Chair

- ◆ Other Questions/Information Requests
- ◆ Next Meeting May 19th at 6:00 p.m.
- ◆ Adjourn